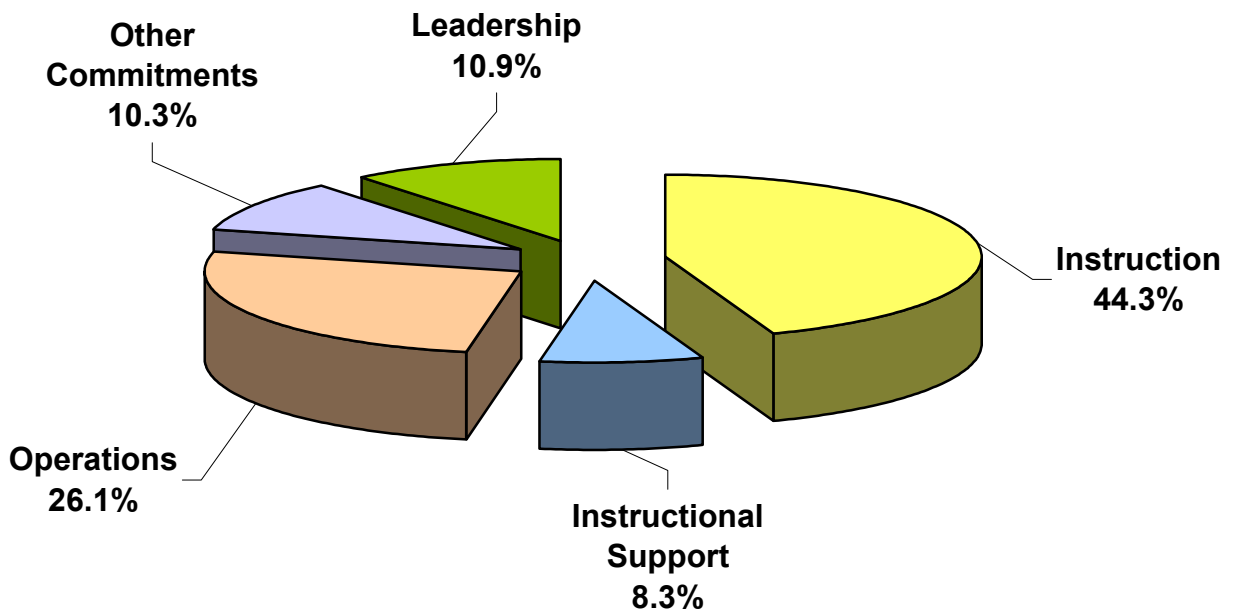
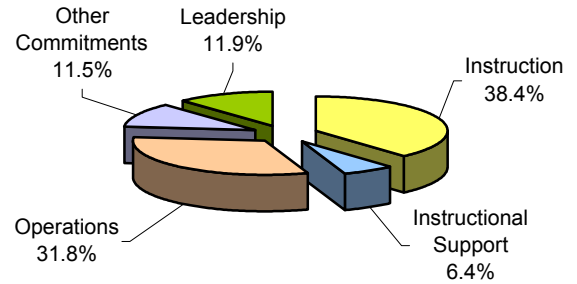


# Kingston Hill Academy

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 163	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$746,655	\$4,581	44.3%
Instructional Support	\$140,470	\$862	8.3%
Operations	\$440,335	\$2,701	26.1%
Other Commitments	\$173,130	\$1,062	10.3%
Leadership	\$183,326	\$1,125	10.9%
Total District Expenditures	\$1,683,915	\$10,331	100.0%